

# WestWarwick School District

# Greenbush Elementary School

## INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$4,406	\$4,414	-0.2%
Substitutes	\$66	\$75	-11.4%
Instructional Parapros	\$310	\$254	22.1%
Pupil-Use Technology	\$58	\$94	-38.1%
Instructional Materials	\$69	\$59	17.4%
<b>Total</b>	<b>\$4,910</b>	<b>\$4,896</b>	<b>0.3%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$45	\$48	-5.5%
Library & Media	\$175	\$187	-6.1%
Extracurricular	\$10	\$3	175.4%
Student Health/Services	\$118	\$145	-18.8%
Curriculum Development	\$63	\$51	21.8%
Staff Development	\$87	\$145	-39.6%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$53	\$102	-48.2%
Therapists, Psychologists	\$459	\$445	3.1%
<b>Total</b>	<b>\$1,009</b>	<b>\$1,126</b>	<b>-10.4%</b>

## OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$365	\$401	-9.0%
Food Service	\$181	\$247	-26.8%
Safety	\$27	\$9	211.1%
Building Upkeep	\$424	\$513	-17.3%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
<b>Total</b>	<b>\$997</b>	<b>\$1,169</b>	<b>-14.7%</b>

## LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$170	\$316	-46.1%
School Office	\$163	\$131	25.1%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
<b>Total</b>	<b>\$333</b>	<b>\$446</b>	<b>-25.3%</b>

## #2a Total Expenditures

By 5 Major & 32 Detail Functions

July 1999 - June 2000

Expenditures:	\$4,241,090
School Enrollment (ADM):	585
School Per Pupil:	\$7,250

July 1998 - June 1999

Expenditures:	\$3,910,284
School Enrollment (ADM):	512
School Per Pupil:	\$7,637

July 1999 - June 2000

